

PayScale Insight: Modern Market Pricing & Comp Planning

In an ever-changing market, you need a compensation solution that gives you the power of data and the flexibility of smart software to manage your unique organization. PayScale Insight makes the traditional approach to compensation benchmarking a thing of the past – no more aging of data or benchmarking to generic job descriptions. With PayScale Insight you can:

- Streamline your organization-wide benchmarking projects
- · Respond quickly to off-cycle market pricing needs
- Define your competitive positioning
- Analyze progress toward goals

PayScale solutions have been used by **HR Generalists**, **Department Heads**, **C-Level Executives** and **Certified Compensation Professionals** in companies of all sizes and across industries to:

- Price jobs
- Create ad-hoc reports
- Create or formalize compensation strategies
- Provide compensation guidance to line managers
- Fill in data gaps left by other salary sources or old-school surveys

PayScale Insight Will Help You:

- Create and maintain compensation plans from scratch
- Compare your pay practices with current market rates
- Retain and engage top talent with pay that accounts for unique skills and certifications
- Identify and resolve internal pay inequities
- Identify compensation "trouble spots"
- Determine the cost of making broad changes to employee pay
- Align your compensation practice with your compensation strategy

More than 2,500 organizations across North America rely on PayScale for accurate compensation information and superior software tools. TULLY'S = coffee = Solaris





What PayScale Customers Say:

"PayScale helped me set marketbased pay ranges across multiple unique jobs in many locations and to understand the impact on our business."

Michael Meic

-Creative Channel Services

"It's really more than just benchmarking, there's a lot of reporting capabilities, you can see exactly how your company and all of its positions stand, role by role. It's easy to use. I love it."

David B. Adams -Volunteers of America

> UNIVERSAL AMERICAN



Flexible Analysis Tools Allow Visibility and Control

Identify internal and market inequities with a side-by-side market

comparison. PayScale Insight's built-in compensation analysis views enable you to easily identify which positions or employees are out of line with the current market or your internal pay ranges.

Market to Internal Ranges View:

Job Code	Organization	Location	Grade	Annualized Base Min	Annualized Base Mid	Annualized Base Max	Salary / Hourly	Annu. Base Mkt - 25th	Annu. Base Mkt - 50th	Annu. Base Mkt - 75th	Annu. Base at Target	Min to Annu. 25th Delta %	Mid to Annu. 50th Delta %	Max to Annu. 75th Delta %
2032	Seattle Office	Seattle	2	\$25,900	\$35,000	\$44,100	46% / 54%	\$31,174	\$35,000	\$39,493	\$35,000	\$-5,274 -16.92%	\$-0.45 0.00%	\$4,607 11.67%
2032	Houston Office	Houston	2	\$23,380	\$31,600	\$39,820	44% / 56%	\$27,979	\$31,612	\$35,850	\$31,612	\$-4,599 -16.44%	\$-11.67 -0.04%	\$3,970 11.07%
2032	LA Manufacturing	Los Angeles	2	\$26,200	\$35,400	\$44,600	45% / 55%	\$31,291	\$35,447	\$40,335	\$35,447	\$-5,091 -16.27%	\$-47.46 -0.13%	\$4,265 10.57%
				• You	r Pay Ra	ange			Marke	et Range	es	• Va	ariance to N	larket

Efficient grid interface makes it easy to:

- Update your reports with current market data, so you know when the market is moving and can stay competitive
- Analyze data based on job location, department, pay grade, position, performance rating and more
- Easily export, print and share reports with employees and executives
- Quickly import your job positions from excel and PDF reports

Incumbent View:

<u>Job Code</u>	Incumbent Name	Organization	Incumbent Location	Annualized Base Pay	Incumbent Job Title	<u>Grade</u>	Annualized Base Min	Annualized Base Mid	Annualized Base Max	Annualized Compa-ratio	Annualized Range Penetration	Salary / Hourly
2027	Adams, Christina	Vancouver Office	Vancouver	C\$47,500	Account Manager	2	C\$39,110	C\$47,700	C\$56,290	0.996	48.84%	93% / 7%
2027	Alexander, Maria	Vancouver Office	Vancouver	C\$47,500	Account Manager	2	C\$39,110	C\$47,700	C\$56,290	0.996	48.84%	93% / 7%
2024	Allen, Ryan	Toronto Office	Toronto	C\$69,500	Program Manager	4	C\$53,700	C\$66,300	C\$78,900	1.048	62.70%	92% / 8%
2031	Anderson, James	Toronto Office	Toronto	C\$29,499	Customer Service Representative	1	C\$27,220	C\$32,800	C\$38,380	0.899	20.42%	84% / 16%
2021	Andrews, Vincent	Toronto Office	Toronto	C\$52,657	Senior Account Executive	3	C\$47,800	C\$58,300	C\$68,800	0.903	23.13%	100% / 0%
2033	Arnold, Alexandra	Vancouver Office	Vancouver	C\$38,000	Driver I	1.	C\$34,200	C\$41,200	C\$48,200	0.922	27.14%	31% / 69%
2021	Bailey, Sara	Toronto Office	Toronto	C\$60,000	Senior Account Executive	3	C\$47,800	C\$58,300	C\$68,800	1.029	58.10%	100% / 0%
2026	Baker, Nicholas	Toronto Office	Toronto	C\$52,303	Account Executive	3	C\$37,470	C\$45,700	C\$53,930	1.144	90.12%	94% / 6%
2031	Barnes, Paul	Toronto Office	Toronto	C\$30,377	Customer Service Representative	1	C\$27,220	C\$32,800	C\$38,380	0.926	28.29%	84% / 16%
2028	Bauman, Chad	Toronto Office	Toronto	C\$42,500	Driver II	2	C\$30,050	C\$36,200	C\$42,350	1.174	101.22%	36% / 64%
2029	Bell, Kelly	Toronto Office	Toronto	C\$38,900	Sr Customer Service Representative	2	C\$32,620	C\$39,300	C\$45,980	0.990	47.01%	83% / 179



Price <u>Your</u> Positions and People, Not Generic Job Descriptions

Get data matched to your workplace and workforce. Instead of using generic job descriptions that leave you with broad market ranges, PayScale's market pricing wizard lets you define your real-world position and view market data from profiles matched to you, resulting in a precise and accurate match to the market. Your job defines the benchmark job we price.



Define and Price Your Position



With PayScale, you get immediate access to salary data representing:

- Over 11,000 job titles in 11 countries
- Location specific data: major metros, and smaller cities and towns
- New data updated daily
- No cost of living adjustments or artificial aging

Unmatched Data Detail

Gain unmatched insight into the factors that influence pay with comprehensive compensation reports including detailed compensation influencer charts.



Comprehensive Compensation Reports

In addition to a percentile breakdown of standard pay elements, PayScale provides a deeper level of detail on the unique factors that influence pay such as skills, certifications, level of education, years of experience, and more.



Powerful Guidance Helps Your Line Managers Execute Compensation Changes

Creating a compensation philosophy means nothing if it doesn't get put into practice in your organization. PayScale doesn't stop at giving you the best salary matches for your organization's jobs. Features like the Raise Recommender help you implement compensation policies that reflect where your organization wants to go.

Raise Recommender-Merit Matrices Help you Pay for Performance

PayScale introduces a way for you to ensure your compensation strategies get implemented effectively. The raise recommender allows you to select a style of compensation, whether you want to strongly reward performance, or use only salary ranges. Once you choose your approach, Raise Recommender creates matrices for each manager or department with recommended raise amounts that can then be used as is or further modified. It makes what was once a terrible chore into a value added service from HR to the rest of the organization. Raise Recommender will also help ensure you stay within management limits for compensation increases or total compensation budget while remaining alignment with strategic compensation goals.

step 1. Group employees for setting	targets: 🕜					* Req	uired Information								
* Group by:	Employee Departments	•													
Step 2: Set target budget increases	0														
*Default base pay budget increase:	3 %														
	Base Pay Budget Increase	# of Employees				Raise Recommenda									
* Marketing	3 %	25	Pay Rais	e Re	ecomn	nendation	s								
* Finance	4 %	25	Meril	Matrix		Employee (Details	Anal	flics.						
* Sales	3 %	25	-				SV 🔀 Export a								
*Customer Service	3 %	25	Grouped by: EE	Depart	tment	• -a	dd to group by list -	• Res	et						
All Employees:	3.25 %	25	EE Department	<u>R.EEs</u>	Total Base	Recommended Total Base	Percent Change		New Average Compa-Ratio	Averag Penetri		New Av	Penetration	EE Pay Distribution	New EE P Distributi
			AM/CS	3	\$264,485	\$275,076	4.00%	0.96	1.04	42%	_	60%	-		
			Consumer	3	\$224,639	\$233,598	3.99%	1.00	1.05	49%	-	62%	_		
			Data	4	\$254,056	\$264,115	3.96%	1.07	1.14	67%	_	87%			
			Development	8	\$548,597	\$570,524	4.00%	1.04	1.08	60%		70%			
			Executive	7	\$551,890	\$573,999	4.01%	0.95	0.99	37%	-	47%	_		



Streamline Compensation Planning

PayScale Insight Benefits:

... Data Matched to your Specific Workplace and Workforce

Feel confident that the market data you base your decisions on accurately reflect your organization's positions and employees by benchmarking job description profiles that you define rather than a generic job description.

Unmatched Data Detail

Gain unmatched insight into the factors that influence pay with in-depth compensation reports that include detailed compensation influencer charts (workplace skills, experience, certifications, etc.) see what really matters in the market and adjust your compensation strategy accordingly.

Streamlined, Organization-Wide Benchmarking

No more lengthy survey participation. Upload your entire organization in minutes, define your positions one time and you are set to benchmark up to 5000 unique positions (or employees) at any time, against current market rates, with a few mouse clicks.

Compensation Strategy Management

Set your pay ranges based on where your organization aims to pay, and further refine the target pay ranges for different categories of employee, such as function or level. Range midpoints and range widths are automatically applied based on the strategy you set.

Built-in Compensation Analysis Views

Easily spot pay issues before they become crises with unique side-by-side compensation analysis views. Quickly identify grade structures that are out of line with the market, positions in industries with fluctuating pay, employees that are flight risks or have out-of-band salaries.

Spotlight on Comp Hotspots

Red circle/green circle indicators pull your attention to employee salaries that are below the minimum or higher than your salary ranges. Identify trouble spots within certain pay ranges or departments. Avoid overpaying or underpaying talent within your organization.

Flexible What-If Modeling

Identify the market competitiveness of proposed compensation strategies for mergers, acquisitions, new locations or recruiting efforts before implementing them by leveraging the system's what-if scenario modeling capabilities.

Raise Recommendations

PayScale allows you to easily create raise recommendation matrices and share them with your line managers or executives to help flow compensation strategies and policies through the organization.

Analytics and Executive Reporting

Assess whether your compensation practice is aligned with your compensation strategy, identify compensation "trouble spots" and determine the cost of making broad changes to employee pay.

• Unmatched Data Detail

Salary By Skill						
	Average	10%	25%	50%	75%	90%
Base Salary - Your Search	\$89,963	\$70,035	\$80,259	\$89,959	\$99,673	\$110,594
C++	\$89,963	\$70,035	\$80,259	\$89,959	\$99,673	\$110,594
C	\$88,945	\$69,295	\$79,367	\$88,935	\$98,543	\$109,376
Java	\$89,676	\$69,890	\$80,027	\$89,663	\$99,352	\$110,290
SQL Server (Microsoft)	\$87,655	\$69,007	\$78,414	\$87,548	\$97,110	\$108,337
SQL	\$87,206	\$68,642	\$78,009	\$87,101	\$96,612	\$107,771
HTML	\$83,968	\$64,465	\$74,621	\$84,071	\$93,108	\$102,804
		Cu	mency: U.S	Dollar (U	SD)	

• Compensation Strategy Management

Com	per	sation Strategy Manager		
Set	Ran	ge Width (what is this?)		
Set	Ran	ge Widths Based on Midpoint 💌		
Set	Rang	ge Widths Based on Midpoint		
+/-	15	% for an annualized midpoint of	15000	or less
+/-	30	% for an annualized midpoint of	150000	or more
1000	tena	n +/- 15% to +/- 30% for midpoints in	between	

• Side-by-side Compensation Analysis

\$35,000 \$44	4,100			
	4,100	46% / 54%	\$31,174	\$35,000
\$31,600 \$39	9,820	44% / 56%	\$27,979	\$31,612
\$35,400 \$44	4,600	45% / 55%	\$31,291	\$35,447

• Red Circle/Green Circle Indicators

Beacle Office	Seame	\$31,720	Costories pervice representative
Seattle Office	Seattle	\$140,000	Director, Sales
Seattle Office	Seattle	\$18,000	Human Resource Manager
Seattle Office	Seattle	\$20,000	Product Manager
Seattle Office	Seattle	\$89,000	Program Manager
Seattle Office	Seattle	\$79,000	Senior Graphic Designer

• Analytics and Executive Reporting





The PayScale MarketMatch[™] Algorithm

PayScale's approach to pricing jobs and matching them to your unique business situation is unique. We use a modern methodology in both sourcing our data and in matching it to your real-world scenarios. While some providers ask you to use data that was obtained from a survey a year or more ago, our research model is built on the concept of sourcing updated salary profiles from real people all day, every day. In fact, we update our data twice daily to provide our customers with fresh information that helps you be more nimble to changing market dynamics. Our approach is sometimes referred to as 'crowdsourcing'. It's the only way that makes sense in 2012. That approach gets us the biggest and freshest data set in the world. We then combine that with a proprietary algorithm to match jobs to salaries taking into account the many variables that can affect pay. It's a little bit like how Google matches your search terms to the best, most relevant results. The PayScale MarketMatch[™] Algorithm is a powerful mathematical and statistical method for ensuring that you always have the best possible match to the unique positions you are pricing for your business.



Services & Support

PayScale Insight is software as a service (SaaS). That means you'll never have to worry about hardware, installation or maintenance. Whenever you log in with your browser, you'll have access to the latest and greatest data and tools from PayScale.

As part of your Insight subscription, we provide implementation and account management services including position matching services to help you get the most from PayScale and get up and running quickly. We also have a team of HR and compensation consultants that can provide additional solution consulting services to help you address strategic issues relating to your company compensation philosophy and strategy and implementing and communicating it effectively in your organization. Our teams are dedicated to your success and here to help.